



The Public Schools of Brookline
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*Deputy Superintendent
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*Executive Director of
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To: Finance Subcommittee
Linus J. Guillory, Jr., Ph.D., Superintendent

From: Susan K. Givens, Ed.D., Deputy Superintendent, Office of Administration and Finance

Date: October 18, 2024

Re: Contract Addendum – Eastern Bus Company

Eastern Bus Company provides all of our routine before and after school transportation services using 6 buses that each provide two bus routes in the morning and afternoon. To transport Pierce Middle school students from Pierce to Fisher Hill requires the addition of three more routes. To accommodate the three additional routes, Eastern is adding a third route to existing bus runs (shuttles) Monday through Friday, and adding 2 buses on Wednesday afternoon instead of adding two additional buses. The cost of adding a bus is more (\$550/day) than the cost of adding routes (\$355/day), per the terms and rates in the existing bus contract. To expand the service provided by Eastern Bus Company, we need to amend the contract. The cost associated with this addendum will be funded through the Pierce School relocation budget.

Motion: To authorize the Administration to amend the Eastern Bus Company contract to add the routes needed to transport students to the Fisher Hill campus during the Pierce construction project based on the terms outlined above.

Note: The Pierce building project budget included funding in the amount of \$1,500,000 for relocation costs; transportation was part of these anticipated costs. At the time the Pierce budget was prepared, the estimated cost for transporting students to the Fisher Hill campus was \$720,000. The total anticipated cost to transport students based on the model noted above and current pricing is \$670,000. See attached analysis of the transportation costs and budget.

Pierce_Fisher Hill Campus Transportation Budget

Contractor	Daily Cost	Buses	FY25 Cost	FY26 Cost	FY27 Cost	FY28 Cost	Totals	Comments
Eastern	\$355	2	\$127,800	\$135,468	\$143,596	\$76,106	\$482,970	3 additional runs per day AM & PM
RSC	\$299	1	\$36,478	\$57,049	\$60,472	\$32,050	\$186,049	If capacity is insufficient, add a van
Totals		2	\$164,278	\$192,517	\$204,068	\$108,156	\$669,019	
Orignial Budget			\$198,000	\$207,000	\$216,000	\$98,750	\$719,750	
Revised Budget			\$164,278	\$192,517	\$204,068	\$108,156	\$669,019	
Variance			\$33,722	\$14,483	\$11,932	-\$9,406	\$50,731	